VIRGINIA HEALTH & REHABILITATION CENTER

1451 CLEVELAND AVENUE

WAUKESHA 53186 Phone: (262) 547-2123 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Skilled Highest Level License: Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/05): 105 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 105 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/05: 100 Average Daily Census: \*

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%			
Primary Diagnosis	Age Groups	8	Less Than 1 Year   1 - 4 Years					
Developmental Disabilities	0.0	Under 65	1.0	More Than 4 Years	22.0			
Mental Illness (Org./Psy)	5.0	65 - 74	6.0					
Mental Illness (Other)	1.0	75 - 84	28.0		100.0			
Alcohol & Other Drug Abuse	0.0	85 - 94	53.0					
Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.0	Full-Time Equivalent				
Cancer	2.0			Nursing Staff per 100 Resid	lents			
Fractures	0.0		100.0	(12/31/05)				
Cardiovascular	56.0	65 & Over	99.0					
Cerebrovascular	9.0			RNs	11.1			
Diabetes	5.0	Gender	%	LPNs	8.3			
Respiratory	4.0			Nursing Assistants,				
Other Medical Conditions	18.0	Male	23.0	Aides, & Orderlies	37.7			
		Female	77.0					
	100.0			İ				
			100.0					

## Method of Reimbursement

		Medicare 'itle 18			Medicaid 'itle 19			Other			Private Pay	2		amily Care		1	Managed Care	<u>l</u>		
Level of Care	No.	90	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	5	7.6	148	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	5.0
Skilled Care	11	100.0	321	60	90.9	126	0	0.0	0	22	100.0	187	0	0.0	0	1	100.0	409	94	94.0
Intermediate				1	1.5	104	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	11	100.0		66	100.0		0	0.0		22	100.0		0	0.0		1	100.0		100	100.0

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Admissions, Discharges, and		Percent Distributior	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%		sistance of		Number of
Private Home/No Home Health	7.1	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.9	Bathing	0.0		45.0	55.0	100
Other Nursing Homes	3.5	Dressing	16.0		31.0	53.0	100
Acute Care Hospitals	86.7	Transferring	26.0		39.0	35.0	100
Psych. HospMR/DD Facilities	0.0	Toilet Use	24.0		27.0	49.0	100
Rehabilitation Hospitals	0.0	Eating	51.0		37.0	12.0	100
Other Locations	0.0	******	******	*****	******	******	*****
Total Number of Admissions	113	Continence		용	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	4.0	Receiving Resp	iratory Care	9.0
Private Home/No Home Health	6.3	Occ/Freq. Incontiner	nt of Bladder	44.0	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	32.4	Occ/Freq. Incontiner	nt of Bowel	40.0	Receiving Suct	ioning	0.0
Other Nursing Homes	3.6	_			Receiving Osto	my Care	7.0
Acute Care Hospitals	18.9	Mobility			Receiving Tube	Feeding	5.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	29.0
Rehabilitation Hospitals	0.0				5	-	
Other Locations	0.9	Skin Care			Other Resident C	haracteristics	
Deaths	28.8	With Pressure Sores		2.0	Have Advance D	irectives	77.0
Total Number of Discharges		With Rashes		14.0	Medications		
(Including Deaths)	111				Receiving Psyc	hoactive Drugs	60.0

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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		Owne	ership:	Bed	Size:	Lic	ensure:		
	This Proprietary Facility Peer Group		This Proprietary			Ski	lled	Al	1
			Group	Peer	Group	Peer Group		Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.3	85.1	1.11	84.6	1.11	86.5	1.09	88.1	1.07
Current Residents from In-County	86.0	82.7	1.04	87.4	0.98	84.9	1.01	77.6	1.11
Admissions from In-County, Still Residing	26.5	15.8	1.69	17.0	1.56	17.5	1.52	18.1	1.46
Admissions/Average Daily Census	114.1	247.5	0.46	221.6	0.52	200.9	0.57	162.3	0.70
Discharges/Average Daily Census	112.1	250.7	0.45	225.9	0.50	204.0	0.55	165.1	0.68
Discharges To Private Residence/Average Daily Census	43.4	109.5	0.40	100.1	0.43	86.7	0.50	74.8	0.58
Residents Receiving Skilled Care	99.0	96.3	1.03	97.0	1.02	96.9	1.02	92.1	1.08
Residents Aged 65 and Older	99.0	84.6	1.17	90.1	1.10	90.9	1.09	88.4	1.12
Title 19 (Medicaid) Funded Residents	66.0	59.3	1.11	55.5	1.19	55.0	1.20	65.3	1.01
Private Pay Funded Residents	22.0	13.3	1.66	21.9	1.00	22.5	0.98	20.2	1.09
Developmentally Disabled Residents	0.0	1.9	0.00	1.2	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	6.0	29.4	0.20	28.6	0.21	31.0	0.19	32.9	0.18
General Medical Service Residents	18.0	26.5	0.68	30.3	0.59	26.5	0.68	22.8	0.79
Impaired ADL (Mean)	59.2	53.7	1.10	52.9	1.12	52.3	1.13	49.2	1.20
Psychological Problems	60.0	53.4	1.12	56.3	1.07	58.3	1.03	58.5	1.03
Nursing Care Required (Mean)	8.3	7.7	1.07	6.9	1.20	7.3	1.13	7.4	1.11